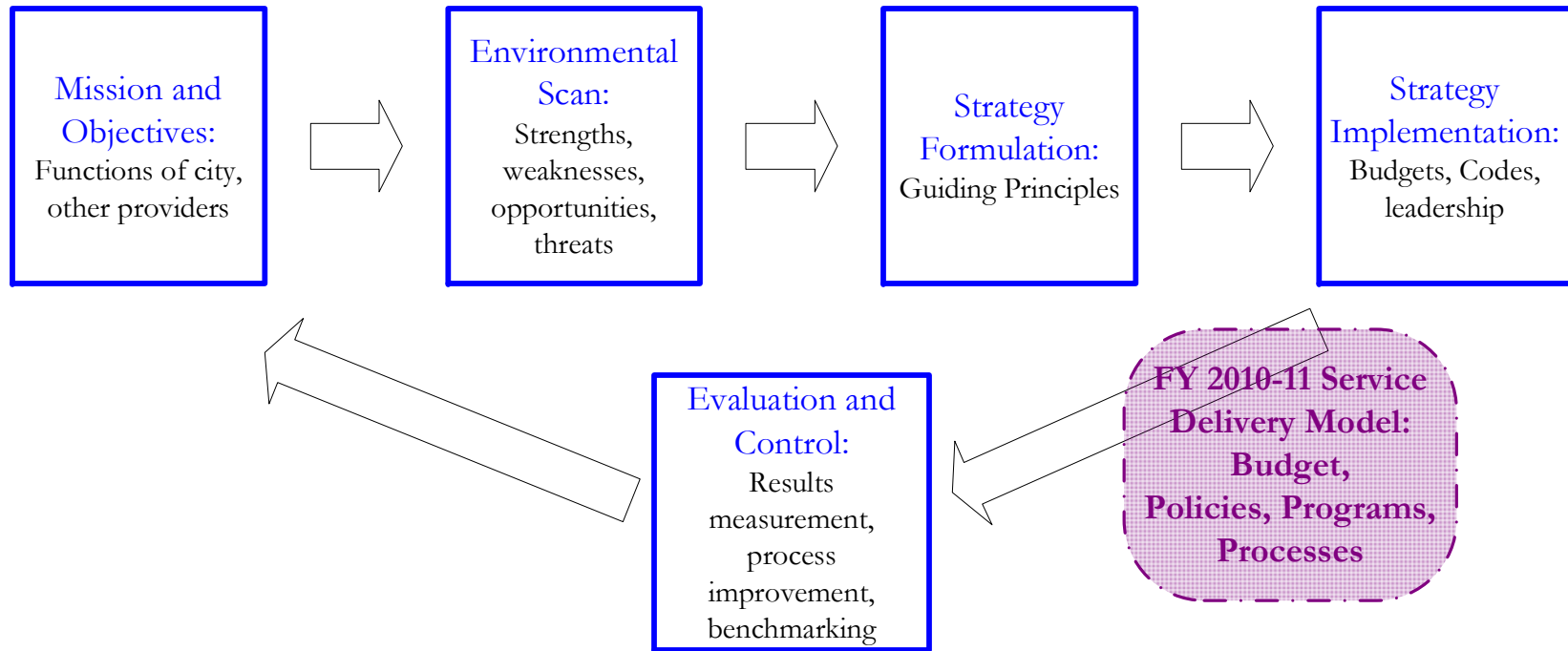


**City of Detroit Office of Restructuring 2-Tiered Process:
Long-term Strategic Planning for Rightsizing Government
and FY2010-11 Budget Development**



Service Delivery Models

Local Operating Context

CITY FUNCTIONS / GOALS:

- *Maintain physical environment
 - *Assure public safety
 - *Maintain health
- *Develop economic capacity
- *Provide recreation / culture
- *Provide public transit
- *Building supply and conditions
 - *Manage the city

CITY POLICIES:

- *City Charter provisions
- *City Codes
- *Executive Orders
- *Directives
- *Resolutions
- *Memos

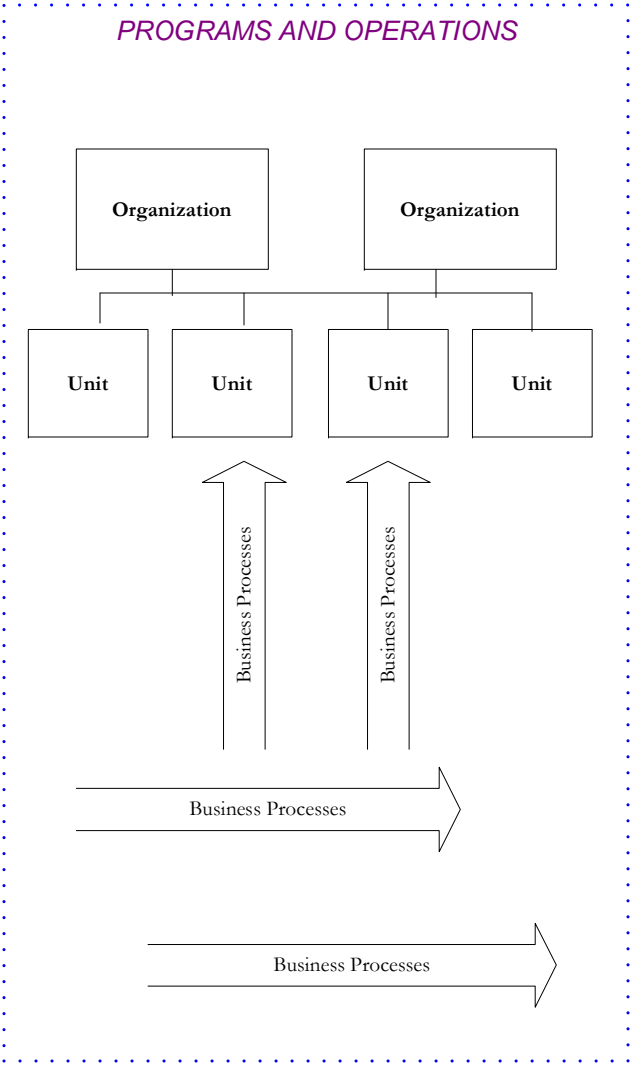
INPUTS

PERSONNEL:

- *City FTEs
- *Personal Service contractors
- *Professional Service vendors
- *Volunteers / Partners

EQUIPMENT / OVERHEAD:

- *Vehicles
- *Technology
- *Machines
- *Facilities



SERVICE OUTPUTS

UNINTENDED OUTCOMES

RESULTS

CITY OF DETROIT SERVICE MODEL
Existing Programs and Processes for Carrying Out Current Services
example: Physical Environment Function

